

**Grantee: State of Washington**

**Grant: B-11-DN-53-0001**

**July 1, 2011 thru September 30, 2011 Performance Report**

**Grant Number:**

B-11-DN-53-0001

**Obligation Date:****Grantee Name:**

State of Washington

**Award Date:****Grant Amount:**

\$5,000,000.00

**Contract End Date:**

03/09/2014

**Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

Corina Grigoras

**Disasters:****Declaration Number**

NSP

**Narratives****Summary of Distribution and Uses of NSP Funds:**

Washington State Department of Commerce (Commerce) was allocated \$5,000,000 in the third round of federal funding of the Neighborhood Stabilization Program to establish and implement the NSP3 in Washington State.

On February 25, 2011, Commerce submitted a first NSP3 Action Plan Amendment that described the Request for Proposal (RFP) process that Commerce was going to follow to fund projects targeted in the areas of greatest need in Washington State. After undergoing a public comment period, the first NSP3 Action Plan Amendment was finalized by Commerce and approved by HUD on March 9, 2011. The NSP3 grant agreement was executed between HUD and Commerce on the same day.

Following the project selection process described in the first NSP3 Action Plan Amendment, Commerce prepared a second NSP3 Action Plan Amendment. The second NSP3 Action Plan Amendment describes the outcomes of the RFP process and the projects that Commerce selected for NSP3 funding and their anticipated results. Commerce will grant the NSP3 funds to four sub-recipient local jurisdictions to recover and redevelop abandoned and/or foreclosed properties in four target areas in Washington State, as follows:

1. City of Federal Way: \$1,693,000 for the Westway Neighborhood Housing Project. City of Federal Way will acquire, rehabilitate, and sell 14 foreclosed and vacant properties to low-income persons/households. Approximately 30% of the NSP3 funds will be used to benefit households earning 50% or less of the area median income.
2. City of Lakewood: \$640,000 for the Tillicum Low-Income Housing Project. City of Lakewood will acquire 11 foreclosed and vacant properties in order to rehabilitate or rebuild them. All 11 units will be sold to households earning 50% or less of the area median income.
3. Snohomish County: \$1,102,500 for the Park Place Townhome Rentals Project. Snohomish County will acquire 14 newly constructed, vacant, and bank-owned homes. All 14 units will be rented to households earning 50% or less of the area median income.
4. City of Spokane: \$1,400,000 for the IERR East Sprague Avenue Rentals Project. City of Spokane will build 37 new affordable rental housing units on a vacant lot in a neighborhood heavily impacted by foreclosures. 34 units will be rented to households earning 50% or less of the area median income. The other 3 units will be rented to households earning 60% or less of the area median income.

The average HUD foreclosure need score for the four target areas is 13.25. The projects will recover a total of 76 housing units, of which 64 will be rented or sold to households/individuals earning 50% or less of the area median income (set-aside activities).

**How Fund Use Addresses Market Conditions:**

As described in Commerce's first NSP3 Action Plan Amendment dated February 25, 2011, and approved by HUD on March 9, 2011, Commerce published an RFP to solicit and select projects on a competitive basis. The RFP was sent to all NSP1 sub-recipients and published on Commerce's website on February 28, 2011. The RFP solicited high-impact, site-specific projects located in areas designated by HUD as being the areas with the greatest needs in our state.

By April 14, 2011, Commerce had received 12 proposals requesting a total of \$12,720,500 in NSP3 funding. Proposals were evaluated by giving preference to projects that:

- addressed areas of greatest need in the state;
- demonstrated readiness to proceed, with a clear plan to spend 50% of the NSP3 funds by March 2013 and 100% of the NSP3 funds by March 2014 (24 months and 36 months from HUD's grant execution date, respectively);
- leveraged other funds by demonstrating partnerships and local commitment;
- generated or recovered more housing units;
- generated or recovered more rental housing units; and
- encouraged vicinity hiring.

Market conditions data was obtained from HUD's "Neighborhood Stabilization Program Data" online tool by each of the applying jurisdictions and from the U.S. Census Bureau and the State of Washington's Office of Financial Management. During the project selection process, this data was used by Commerce to develop a statewide strategy to best utilize the NSP3 funds.

### Ensuring Continued Affordability:

Continued affordability will be ensured through deed restrictions, covenants running with the land, or other mechanisms approved by HUD, in accordance with the requirements of 24 CFR 92.252 for rental units and 24 CFR 92.254 for owner-occupied units.

### Definition of Blighted Structure:

A structure is blighted when it exhibits objectively determinable signs of deterioration sufficient to constitute a threat to human health, safety, and public welfare in context of local laws and in accordance with the laws of the State of Washington. When encountering blighted properties, the NSP3 sub-recipients must comply with the definitions and requirements of RCW 35.80A.010 - Condemnation of Blighted Property, and RCW 35.80 Unfit Dwellings, Buildings and Structures.

### Definition of Affordable Rents:

The state NSP3 will adopt the HOME definitions of affordable rent and affordability period stipulated in 24 CFR 92.252(a), (c) and (f) adjusted for the Neighborhood Stabilization Program's 50 percent and 120 percent target populations.

### Housing Rehabilitation/New Construction Standards:

Rehabilitation or Redevelopment of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

Rehabilitation and/or redevelopment activities of foreclosed, abandoned, or vacant properties must meet applicable laws, codes, and other requirements relating to housing safety, quality, and habitability.

All projects requiring substantial rehabilitation or new housing construction will be designed to meet the standard for Energy Star Qualified New Homes. For rehabilitation that is not substantial, the NSP3 sub-recipients must meet those standards to the extent applicable to the rehabilitation work undertaken.

### Vicinity Hiring:

Each of the four NSP3 sub-recipients, where applicable and to the maximum extent feasible, will make an effort to provide for the hiring of employees who reside in the project's vicinity or contract with businesses that are owned and operated by persons residing in the project's vicinity.

### Procedures for Preferences for Affordable Rental Dev.:

During the RFP process described above, all proposals received by Commerce went through a review process involving a series of project evaluation criteria. One of these criteria was affordable rental development activities as being the scope of the project. Projects undertaking affordable rental development activities received a higher score on this category than projects that involved home-ownership activities. As a result, two of the awarded projects will exclusively create new affordable rental developments, for a total of 51 new rental housing units.

### Grantee Contact Information:

CORINA GRIGORAS  
NSP3 Program Manager  
Washington State Department of Commerce  
1011 Plum Street S.E., PO Box 42525  
Olympia, Washington 98504-2525  
(360)725-3092  
Corina.Grigoras@commerce.wa.gov

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$11,998,100.00
Total CDBG Program Funds Budgeted	N/A	\$5,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$5,000,000.00	\$5,000,000.00
Program Funds Expended	\$1,236,952.51	\$1,236,952.51
Match Contributed	\$1,200,000.00	\$1,200,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$1,200,000.00
Limit on Public Services	\$750,000.00	\$0.00
Limit on Admin/Planning	\$500,000.00	\$0.00
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$500,000.00	\$389,000.00

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,250,000.00	\$3,409,000.00

## Overall Progress Narrative:

By the end of September 2011, the NSP3 sub-recipients acquired 14 foreclosed housing units and two (2) properties on which new housing units will be built, expending \$1.2 Million of the NSP3 grant (approx. 24%).

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
11-67400-000, Department of Commerce	\$0.00	\$164,500.00	\$0.00
11-67400-001, Federal Way - Westway Neighborhood Housing	\$0.00	\$1,693,000.00	\$0.00
11-67400-002, Lakewood - Tillicum Low-Income Housing	\$0.00	\$640,000.00	\$0.00
11-67400-003, Snohomish County - Park Place Townhome	\$0.00	\$1,102,500.00	\$0.00
11-67400-004, Spokane - IERR East Sprague Rentals	\$0.00	\$1,400,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

## Activities

**Grantee Activity Number:** 000-09 COMMERCE

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

11-67400-000

**Projected Start Date:**

09/01/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Department of Commerce

**Projected End Date:**

03/08/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Washington State Department of Commerce

**Overall**

**Jul 1 thru Sep 30, 2011**

**To Date**

Total Projected Budget from All Sources	N/A	\$164,500.00
Total CDBG Program Funds Budgeted	N/A	\$164,500.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$164,500.00	\$164,500.00
Program Funds Expended	\$0.00	\$0.00
Washington State Department of Commerce	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Program administration.

**Location Description:**

Department of Commerce.

**Activity Progress Narrative:**

Department of Commerce staff are working with sub-recipients to implement local NSP3 projects/programs in their communities.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>001-03 Federal Way</b>
<b>Activity Title:</b>	<b>LMMI - Acquisition &amp; rehabilitation 9 units</b>

**Activity Category:**

Acquisition - general

**Project Number:**

11-67400-001

**Projected Start Date:**

08/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Federal Way - Westway Neighborhood Housing

**Projected End Date:**

03/08/2014

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Federal Way

**Overall**
**Jul 1 thru Sep 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,224,800.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,092,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$1,092,000.00	\$1,092,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Federal Way	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire and rehabilitate 9 foreclosed and vacant properties for the purpose of reselling them to LMMI households.

**Location Description:**

Westway neighborhood in Federal Way.

**Activity Progress Narrative:**

City of Federal Way is beginning their process of acquiring vacant and foreclosed properties in the Westway Neighborhood.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/9
<b># of buildings (non-residential)</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired voluntarily</b>	0	0/0
<b>Total acquisition compensation to</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9
# of Singlefamily Units	0	0/9

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/9	0/9	0
# Owner Households	0	0	0	0/0	0/9	0/9	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local match	\$132,800.00
Subtotal Match Sources	\$132,800.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$132,800.00



<b>Grantee Activity Number:</b>	<b>001-04 Federal Way</b>
<b>Activity Title:</b>	<b>LH25 - Acquisition &amp; rehabilitation 5 units</b>

**Activity Category:**

Acquisition - general

**Project Number:**

11-67400-001

**Projected Start Date:**

08/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Federal Way - Westway Neighborhood Housing

**Projected End Date:**

03/08/2014

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Federal Way

**Overall**
**Jul 1 thru Sep 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$598,200.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$531,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$531,000.00	\$531,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Federal Way	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire and rehabilitate 5 foreclosed and vacant properties for the purpose of reselling them to very low-income households.

**Location Description:**

Westway neighborhood in Federal Way.

**Activity Progress Narrative:**

City of Federal Way is beginning their process of acquiring vacant and foreclosed properties in the Westway Neighborhood.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/5
<b># of buildings (non-residential)</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired voluntarily</b>	0	0/0
<b>Total acquisition compensation to</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	0/0	0/5	0
# Owner Households	0	0	0	0/5	0/0	0/5	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local match	\$67,200.00
Subtotal Match Sources	\$67,200.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$67,200.00

---

<b>Grantee Activity Number:</b>	<b>001-09 Federal Way</b>
<b>Activity Title:</b>	<b>Administration</b>

**Activity Category:**

Administration

**Project Number:**

11-67400-001

**Projected Start Date:**

08/01/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Federal Way - Westway Neighborhood Housing

**Projected End Date:**

03/08/2014

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Federal Way

**Overall**
**Jul 1 thru Sep 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$70,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$70,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$70,000.00	\$70,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Federal Way	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administration.

**Location Description:**

Westway neighborhood in Federal Way.

**Activity Progress Narrative:**

City of Federal Way is beginning their process of acquiring vacant and foreclosed properties in the Westway Neighborhood.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>002-07 Lakewood</b>
<b>Activity Title:</b>	<b>LH25 - Acquisition &amp; rehab/constr 11 units</b>

**Activity Category:**

Acquisition - general

**Project Number:**

11-67400-002

**Projected Start Date:**

06/21/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Lakewood - Tillicum Low-Income Housing

**Projected End Date:**

03/08/2014

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Lakewood

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,119,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$608,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$608,000.00	\$608,000.00
<b>Program Funds Expended</b>	\$185,954.56	\$185,954.56
City of Lakewood	\$185,954.56	\$185,954.56
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire and rehabilitate or build 11 single-family housing units for purposes of reselling them to very low-income households.

**Location Description:**

Tillicum neighborhood in Lakewood.

**Activity Progress Narrative:**

City of Lakewood recently acquired two (2) foreclosed lots and are in the process of acquiring a third adjacent lot in the Tillicum Neighborhood. The three (3) lots will be used to build seven (7) new housing units, which will be sold to very low income persons/households.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	2	2/11
<b># of buildings (non-residential)</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired voluntarily</b>	2	2/0
<b>Total acquisition compensation to</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/11
# of Singlefamily Units	4	4/11

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/11	0/0	0/11	0
# Owner Households	0	0	0	0/11	0/0	0/11	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local match	\$511,500.00
Subtotal Match Sources	\$511,500.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$511,500.00

---

**Grantee Activity Number:** 002-09 Lakewood

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

11-67400-002

**Projected Start Date:**

06/21/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Lakewood - Tillicum Low-Income Housing

**Projected End Date:**

03/08/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Lakewood

**Overall**

**Jul 1 thru Sep 30, 2011**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$32,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$32,000.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Funds Obligated**

\$32,000.00

\$32,000.00

**Program Funds Expended**

\$997.95

\$997.95

City of Lakewood

\$997.95

\$997.95

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Administration.

**Location Description:**

Tillicum neighborhood in Lakewood.

**Activity Progress Narrative:**

City of Lakewood is progressing with their NSP3 project as planned.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>003-04 Snohomish County</b>
<b>Activity Title:</b>	<b>LH25 - Acquisition 14 new rental units</b>

**Activity Category:**

Acquisition - general

**Project Number:**

11-67400-003

**Projected Start Date:**

08/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Snohomish County - Park Place Townhome Rentals

**Projected End Date:**

03/08/2014

**Completed Activity Actual End Date:**
**Responsible Organization:**

Snohomish County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,250,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,050,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$1,050,000.00	\$1,050,000.00
<b>Program Funds Expended</b>	\$1,050,000.00	\$1,050,000.00
Snohomish County	\$1,050,000.00	\$1,050,000.00
<b>Match Contributed</b>	\$1,200,000.00	\$1,200,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire 14 newly constructed housing units that are currently vacant, foreclosed, and bank-owned, for the purpose of renting them to very low-income households.

**Location Description:**

Park Place Townhomes in Snohomish County (South Marysville).

**Activity Progress Narrative:**

Snohomish County acquired 14 housing units there were foreclosed (the Park Place Townhomes). The County is now in the process of renting all 14 units to very low income persons/households.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	1/14
<b># of buildings (non-residential)</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired voluntarily</b>	1	1/0
<b>Total acquisition compensation to</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	14	14/14
# of Singlefamily Units	14	14/14

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/14	0/0	0/14	0
# Renter Households	0	0	0	0/14	0/0	0/14	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local match	\$1,200,000.00
Subtotal Match Sources	\$1,200,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$1,200,000.00

---

**Grantee Activity Number:** 003-09 Snohomish County

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

11-67400-003

**Projected Start Date:**

08/01/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Snohomish County - Park Place Townhome Rentals

**Projected End Date:**

03/08/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Snohomish County

**Overall**

**Jul 1 thru Sep 30, 2011**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$52,500.00

**Total CDBG Program Funds Budgeted**

N/A

\$52,500.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Funds Obligated**

\$52,500.00

\$52,500.00

**Program Funds Expended**

\$0.00

\$0.00

Snohomish County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Administration.

**Location Description:**

Park Place Townhomes in Snohomish County (South Marysville).

**Activity Progress Narrative:**

Snohomish County is progressing with their NSP3 project as planned.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>004-06 Spokane</b>
<b>Activity Title:</b>	<b>LMMI - Construction 3 rental units</b>

**Activity Category:**

Construction of new housing

**Project Number:**

11-67400-004

**Projected Start Date:**

07/19/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

Spokane - IERR East Sprague Rentals

**Projected End Date:**

03/08/2014

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Spokane

**Overall**
**Jul 1 thru Sep 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$526,600.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$110,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$110,000.00	\$110,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Spokane	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construct 3 new affordable rental housing units for the purpose of renting them to low/moderate-income households.

**Location Description:**

East Sprague Ave in Spokane.

**Activity Progress Narrative:**

City of Spokane is progressing with the development of their project, as planned.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/3	0/3	0
# Renter Households	0	0	0	0/0	0/3	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local match	\$416,600.00
Subtotal Match Sources	\$416,600.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$416,600.00

---

<b>Grantee Activity Number:</b>	<b>004-07 Spokane</b>
<b>Activity Title:</b>	<b>LH25 - Construction 34 rental units</b>

**Activity Category:**

Construction of new housing

**Project Number:**

11-67400-004

**Projected Start Date:**

07/19/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Planned

**Project Title:**

Spokane - IERR East Sprague Rentals

**Projected End Date:**

03/08/2014

**Completed Activity Actual End Date:**
**Responsible Organization:**

City of Spokane

**Overall**
**Jul 1 thru Sep 30, 2011**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$5,890,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,220,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$1,220,000.00	\$1,220,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Spokane	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construct 34 new affordable rental housing units for the purpose of renting them to very low-income households.

**Location Description:**

East Sprague Ave in Spokane.

**Activity Progress Narrative:**

City of Spokane is progressing with the development of their project, as planned.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

# ELI Households (0-30% AMI)	0	0/0
------------------------------	---	-----

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/34
# of Singlefamily Units	0	0/34

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/34	0/0	0/34	0
# Renter Households	0	0	0	0/34	0/0	0/34	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local match	\$4,670,000.00
Subtotal Match Sources	\$4,670,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$4,670,000.00



**Grantee Activity Number:** 004-09 Spokane

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

11-67400-004

**Projected Start Date:**

07/19/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

Spokane - IERR East Sprague Rentals

**Projected End Date:**

03/08/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Spokane

**Overall**

**Jul 1 thru Sep 30, 2011**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$70,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$70,000.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Funds Obligated**

\$70,000.00

\$70,000.00

**Program Funds Expended**

\$0.00

\$0.00

City of Spokane

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Administration.

**Location Description:**

East Sprague Ave in Spokane.

**Activity Progress Narrative:**

City of Spokane is progressing with the development of their project, as planned.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---